

- Amended -

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2018-2019

EXHIBIT "Y"				Health Fund	Sinking Fund (Exc. Homesteads)
County Excise Board's Appropriation of Income and Revenue					
Appropriation Approved & Provision Made				\$ 276,112.91	\$ -
Appropriation of Revenues				\$ -	\$ -
Excess of Assets Over Liabilities				\$ 134,789.81	\$ -
Unclaimed Protest Tax Refunds				\$ -	\$ -
Miscellaneous Estimated Revenues				\$ -	\$ -
Est. Value of Surplus Tax in Process				\$ -	\$ -
Sinking Fund Contributions				\$ -	\$ -
Surplus Building Fund Cash				\$ -	\$ -
Total Other Than 2017 Tax				\$ 134,789.81	\$ -
Balance Required				\$ 141,323.11	\$ -
Add 10% for Delinquency				\$ 14,132.31	\$ -
Total Required for 2017 Tax				\$ 155,455.42	\$ -
Rate of Levy Required and Certified (in Mills)				2.55	0.00

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2018-2019 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation,	\$ 27,551,177.00	\$ 19,147,707.00	\$ 14,264,024.00	\$ 60,962,908.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies therefor as provided by law as follows:

General Fur 0.00 Mills; Building Fund 0.00 Mills Sinking Fund 0.00 Mills; Sub-Total 0.00 Mills;

- Free Fair Budget Account (Levy Per Applicable Statute) 0.00 Mills;
- Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill) 0.00 Mills;
- Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill) 0.00 Mills;
- Library Budget Account (Net Proceeds of 1/2 of 1.00 Mill) 0.00 Mills;
- Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills) 0.00 Mills;
- County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill) 0.00 Mills;
- Public Buildings Budget Account (Not To Exceed 5.00 Mills) 0.00 Mills;
- County Health Fund (Not To Exceed 2.50 Mills) 2.55 Mills;
- Emergency Medical Service (Not To Exceed 3.00 Mills) 0.00 Mills;
- Total County Levies 2.55 Mills;
- County Wide Levy For Schools (4.00 Mills) 0.00 Mills;
- Total County Wide Levy 2.55 Mills;

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the Assessor may immediately extend said levies upon the Tax Rolls for the year 2019 without regard to any protest that may be filed against any levies as required by 68 O. S. 1991, Section 2869

Dated at Wilburton, Oklahoma, this 24th day of October, ~~2019~~ 2018

Randy Bryan
Excise Board Member

Joe Jeffrey
Excise Board Member

Byron Bohannon
Excise Board Chairman

Erin Padgett
Excise Board Secretary



S.A.&I. Form 2631R97 Entity: Board of County Health, Latimer County County, 39

SEE INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

RECEIVED

OCT 26 2018

State Auditor and Inspector

RECEIVED OCT 18 2018

Handwritten initials

Latimer